



Minutes  
White Settlement City Council  
Meeting

City Hall, 214 Meadow Park Drive  
White Settlement, Texas

June 18, 2019  
7:00 p.m.

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### **CALL TO ORDER**

Mayor White called the meeting of the City Council to order at 7:00 p.m. announcing a quorum of members present as follows:

Council Member Paul Moore

Council Member Christina Grudzinski

Council Member Gregg Geesa

Mayor Pro Tem Danny Anderson

Council Member Evelyn Spurlock was absent due to illness.

Executive staff present included City Manager and City Secretary. Management staff present included Police Chief, Finance Director, Public Works Director, Community Services Director, and Communications Manager. City Marshal and MIS were also present. Two citizens attended the meeting.

### **WORKSHOP**

- 1) Hold a workshop for presentation, review, and discussion of the City of White Settlement Draft Annual Operating Budget for Fiscal Year 2019-2020.

Finance Director Krystal Crump presented the 2019-2020 General Fund Budget Summaries.  
Presentation included:

- Other Funds Budget Summary
  - Contract Highlights – total contractual obligations \$239,566.88
- Internal Service Fund (New) to record:
  - Enterprise Activity
  - Capital Purchases (\$828,745) - offset by revenue
  - Lease payments (\$183,371)
  - Aftermarket costs – city portion (\$87,072)
  - Estimated increase of \$1,099,188
- Hotel/Motel Occupancy Fund
  - Increase in Event Center Remodel - \$100,933
  - Estimated increase \$104,033

- Debt Service Fund
  - Series 2009 Paid Off
  - Increase in 2016 refunding series
  - Estimated increase \$42,220
- Street Improvement Fund
  - No transfer to Capital Bond Fund
  - Estimated decrease \$376,534
- Pride Commission Fund
  - Estimated decrease \$520
- Sewer I & I Fund
  - No expenditures in current year
  - Moved Fund Balance in prior year to Capital Bond Fund
  - Estimated decrease \$1,882,975

**ADJOURNMENT**

With there being no further discussion Mayor White adjourned the meeting at 7:26 p.m.

Approved this 2<sup>nd</sup> day of July, 2019



Ronald A. White, Mayor

ATTEST:



Amy Arnold, City Secretary

